State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Office of the Governor							
Office of the Governor	$ -0-	$ 516,720	$ 38,000	$ 554,720	$ 547,045	$ 7,675	$ -0-
Governors Mansion	407	97,128	3,400	100,935	100,586	349	-0-
Comprehensive Statewide Plan	3,311	58,358	201,557	263,226	250,685	12,541	-0-
Four Corners Reg Comm Grant	13,992	30,018	28,081	72,091	68,066	874	3,151
Lieutenant Governor	-0-	56,207	1,600	57,807	50,594	7,213	-0-
Attorney General							
Extradition Coordinator	-0-	250,700	-0-	250,700	250,160	540	-0-
Attorney General Admin Acct	49,990	1,235,060	1,307,353	2,592,403	2,541,017	35,140	16,246
Attorney General Special Account	-0-	35,000	-0-	35,000	35,000	-0-	-0-
Medical Malpractice	4,109	18,000	13,900	36,009	31,851	2,495	1,663
Secretary of State	-0-	676,101	39,500	715,601	606,913	108,688	-0-
State Treasurer	-0-	164,084	99,693	263,777	242,667	21,110	-0-
State Controller	-0-	1,065,889	84,700	1,150,589	1,104,689	45,900	-0-
Department of General Services							
Records Management Services	5,353	89,582	273,140	368,075	360,855	-0-	7,220
Printing Equipment	10,240	120,000	-0-	130,240	3,890	6,350	120,000
B&G Roof Repair Program	-0-	443,850	-0-	443,850	-0-	-0-	443,850
GS Mail Scales Purchase	-0-	18,632	-0-	18,632	-0-	-0-	18,632
Buildings & Grounds	27,186	181,949	2,889,394	3,098,529	3,093,248	-0-	5,281
Commodity Food Program	63,435	10,045	351,046	424,526	312,896	-0-	111,630
Judiciary							
Admin Office of the Courts	813	197,539	2,788	201,140	201,023	117	-0-
Legal Defense	-0-	20,000	-0-	20,000	-0-	20,000	-0-
District Judges' Salary	-0-	1,316,192	-0-	1,316,192	1,209,043	107,149	-0-
District Judges' Pensions	-0-	103,541	-0-	103,541	102,055	1,486	-0-
Supreme Ct Justice & Widow Pen	-0-	42,148	-0-	42,148	40,058	2,090	-0-
District Judges' Travel	-0-	40,000	7,292	47,292	37,908	5,200	4,184
Supreme Court	2,499	1,194,471	39,157	1,236,127	1,228,196	7,931	-0-
Board of Pardons Comm	-0-	26,984	-0-	26,984	25,374	1,610	-0-
Retired Justices-Duty	-0-	30,200	-0-	30,200	10,912	19,288	-0-
Judicial Selection	-0-	20,000	-0-	20,000	11,811	8,189	-0-
Law Library	-0-	222,501	-0-	222,501	222,482	19	-0-
Dept of Economic Development							
Economic Development	-0-	465,900	19,411	485,311	469,554	15,757	-0-
Nevada Magazine	18,625	118,520	665,633	802,778	728,268	-0-	74,510
Public Works-Board							
State Planning Board	-0-	559,079	65,000	624,079	610,870	13,209	-0-
Sports Pavilion UNR Campus	797,603	600,000	-0-	1,397,603	1,116,064	-0-	281,539
Sports Pavilion UNLV Campus	890,424	200,000	-0-	1,090,424	991,076	-0-	99,348

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
CIP Prison	-0-	5,428,000	-0-	5,428,000	-0-	-0-	5,428,000
CIP Military	-0-	185,800	-0-	185,800	-0-	-0-	185,800
CIP-Gen'l State Agencies	-0-	455,000	-0-	455,000	-0-	-0-	455,000
CIP Resources	-0-	223,000	-0-	223,000	-0-	-0-	223,000
Department of Taxation							
Department of Taxation	12,790	3,399,757	520,528	3,933,075	3,853,781	77,510	1,784
Sr Citizens Prop Tax Assist	-0-	1,815,000	-0-	1,815,000	1,465,825	349,175	-0-
Qualified Heat/Cool Sys Tax	-0-	32,000	-0-	32,000	110	31,890	-0-
Comm for Veterans' Affairs	13,380	149,331	39,510	202,221	179,987	22,234	-0-
Equal Rights Commission	-0-	371,473	41,092	412,565	387,346	25,219	-0-
Indian Affairs Commission	-0-	87,378	-0-	87,378	73,418	13,960	-0-
Legislature							
Council of State Governments	-0-	15,000	-0-	15,000	15,000	-0-	-0-
Interim Finance Committee	2,997,979	5,662,858	-0-	8,660,837	2,802,979	-0-	5,857,858
Legislative Counsel Bureau	494,269	6,701,383	-0-	7,195,652	6,690,743	-0-	504,909
Automated Text Processing	20,438	395,000	-0-	415,438	403,296	12,142	-0-
Jean Prison (SNCC) Water & Sewer	-0-	2,225,000	-0-	2,225,000	-0-	-0-	2,225,000
Legislative Retirement	-0-	11,621	-0-	11,621	11,621	-0-	-0-
Data Processing Facility							
Att Gen-CDP Docket Control	-0-	14,950	-0-	14,950	-0-	-0-	14,950
CDP/Water Resources Files	-0-	52,800	-0-	52,800	73	-0-	52,727
Prison Accounting System	-0-	40,000	-0-	40,000	-0-	-0-	40,000
NMHI Tracking Acount	-0-	124,300	-0-	124,300	-0-	-0-	124,300
Public Defender	-0-	92,195	325,143	417,338	399,545	17,793	-0-
Department of Administration							
Gen Fd Out of State Travel	-0-	75,000	-0-	75,000	60,442	14,558	-0-
Junior Livestock Pavilion	-0-	40,000	-0-	40,000	40,000	-0-	-0-
Budget Division	-0-	656,950	66,459	723,409	647,470	75,939	-0-
High School Rodeo Assoc	-0-	10,000	-0-	10,000	10,000	-0-	-0-
Group Insurance Committee	-0-	3,800	-0-	3,800	342	3,458	-0-
Merit Award Board	-0-	5,500	-0-	5,500	2,472	3,028	-0-
Insurance Revolving	103,733	44,392	851,380	999,505	995,174	4,331	-0-
Clear Creek Youth Center	-0-	102,645	110,165	212,810	205,079	7,731	-0-
Executive Bill Drafting	-0-	35,000	-0-	35,000	-0-	-0-	35,000
Personnel Division	-0-	1,154	1,848,907	1,850,061	1,785,353	64,708	-0-
Retired Emp Group Insurance	-0-	252,540	-0-	252,540	185,865	66,675	-0-
Comm Postsec Inst Auth	-0-	45,455	60,894	106,349	102,640	3,709	-0-
Department of Education							
Care of Deaf & Blind	76,486	647,580	-0-	724,066	648,775	75,291	-0-
Automobile Driver Education	-0-	205,000	-0-	205,000	162,715	42,285	-0-

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Education Administration	-0-	861,677	143,720	1,005,397	987,444	17,953	-0-
Vocational Education	35,300	551,430	1,918,088	2,504,818	2,456,868	19,152	28,798
Adult Basic Education	11,244	15,222	359,544	386,010	353,271	8,584	24,155
Distributive School Fund	7,035,264	140,458,456	31,154,779	178,648,499	167,242,442	11,406,057	-0-
School Lunch Program	842	360,050	7,050,765	7,411,657	7,401,139	-0-	10,518
Capital Improvements	241,777	1,000,000	-0-	1,241,777	241,777	-0-	1,000,000
Displaced Homemakers	-0-	38,950	-0-	38,950	38,950	-0-	-0-
Proficiency Testing	-0-	26,520	50,000	76,520	76,520	-0-	-0-
Distributive School Fund Study	-0-	75,000	-0-	75,000	-0-	-0-	75,000
Professional Standards Comm	-0-	8,160	-0-	8,160	8,160	-0-	-0-
Nevada Historical Society	-0-	194,874	8,015	202,889	202,034	855	-0-
Nevada State Library							
State Archives	-0-	90,885	4,000	94,885	92,457	2,428	-0-
Library	-0-	643,033	103,792	746,825	738,616	8,209	-0-
Library Cooperation	12,452	157,785	45,564	215,801	211,811	3,990	-0-
Nevada State Museum							
Lost City Museum	-0-	70,197	16,500	86,697	86,478	219	-0-
Museum	-0-	440,511	109,141	549,652	539,439	10,213	-0-
Dept of Museum & History	-0-	50,613	14,500	65,113	59,755	5,358	-0-
Virginia & Truckee Railroad	-0-	15,794	3,500	19,294	18,718	576	-0-
University of Nevada							
Sports Pavilion Legal Fees	-0-	83,834	-0-	83,834	83,834	-0-	-0-
Wiche Loan Program	646,310	1,018,443	6,825	1,671,578	285,360	-0-	1,386,218
Reno Campus Instruction	-0-	18,859,944	5,724,254	24,584,198	24,418,639	165,559	-0-
University Medical School	-0-	4,092,730	983,610	5,076,340	4,876,340	200,000	-0-
Intercollegiate Athletics UNR	-0-	662,968	10,119	673,087	673,087	-0-	-0-
Statewide Svc UNR	-0-	1,601,038	63,768	1,664,806	1,664,806	-0-	-0-
University System Admin	-0-	755,507	11,359	766,866	766,866	-0-	-0-
Nevada Southern Instruction	-0-	15,661,156	886,861	16,548,017	16,484,306	63,711	-0-
Intercollegiate Athletics UNLV	-0-	662,968	14,949	677,917	676,843	1,074	-0-
Agricultural Experiment Station	-0-	2,258,159	131,114	2,389,273	2,389,273	-0-	-0-
Agri Extension Service	-0-	1,815,489	27,064	1,842,553	1,842,553	-0-	-0-
University Computer Center	-0-	1,678,224	96,270	1,774,494	1,774,494	-0-	-0-
Nat Defense Student Loans	-0-	100,000	-0-	100,000	28,533	71,467	-0-
Elko Community College	-0-	900,407	134,541	1,034,948	1,034,948	-0-	-0-
Higher Ed Compact Wstrn Region	-0-	1,065,397	7,100	1,072,497	943,798	128,699	-0-
University Press	-0-	173,619	2,203	175,822	171,184	4,638	-0-
Statewide Svc UNLV	-0-	259,301	8,327	267,628	266,004	1,624	-0-
U of N Business Center-North	-0-	1,241,268	178,331	1,419,599	1,419,599	-0-	-0-
U of N Business Center-South	-0-	918,409	122,069	1,040,478	1,039,155	1,323	-0-

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Desert Research Institute	-0-	1,144,997	23,125	1,168,122	1,118,122	50,000	-0-
Clark Co Community College	-0-	4,500,105	377,774	4,877,879	4,481,941	212,068	183,870
Western Nev Community College	-0-	4,828,934	879,920	5,708,854	5,671,174	37,680	-0-
Computer Equip-One-Shot App	-0-	530,280	-0-	530,280	-0-	-0-	530,280
DRI-Lahontan Reservoir	-0-	167,710	-0-	167,710	-0-	-0-	167,710
Nevada Council On the Arts	192	87,702	365,926	453,820	451,614	320	1,886
Department of Human Resources							
Health Planning and Resources	2,523	48,432	322,212	373,167	370,014	234	2,919
Spring Mt Youth Camp	-0-	252,000	-0-	252,000	252,000	-0-	-0-
Probation Subsidies	72,794	629,383	200,000	902,177	884,826	1,476	15,875
Youth Services Division	1,174	143,989	95,212	240,375	228,638	10,213	1,524
Youth Parolee Foster Homes	-0-	75,000	-0-	75,000	68,172	6,828	-0-
Director's Office	-0-	296,020	31,475	327,495	309,407	18,088	-0-
Older Americans Act	41,785	233,500	3,798,119	4,073,404	3,956,954	27,628	88,822
Cancer Control Registry	-0-	100,000	31,720	131,720	105,980	25,740	-0-
Developmental Disabilities	196,176	5,474	5,274	206,924	191,142	-0-	15,782
Innovative Grant Project	-0-	60,000	-0-	60,000	-0-	-0-	-0-
Comm to Hire the Handicapped	-0-	76,796	12,701	89,497	88,446	1,051	-0-
Community Training Center	18,599	600,[illegible]8	498,840	1,118,377	1,117,965	412	-0-
Las Vegas Mental Health Center	71,592	2,429,937	2,111,615	4,613,144	4,127,903	190,235	295,006
Nevada Mental Health Institute	4,124	5,924,501	1,830,561	7,759,186	6,698,705	953,660	106,821
Resident Placement	103,591	326,641	514,614	944,846	579,109	36,200	329,537
Mntl Hygiene-Mntl Retardation	1,724	631,649	46,093	679,466	650,115	29,351	-0-
Henderson Mental Health Center	-0-	331,201	275,729	606,930	561,976	44,954	-0-
Alcoholism Division	68,374	782,868	1,614,699	2,465,941	2,336,018	2,668	127,255
Northern Nevada Childrens Home	-0-	590,704	72,764	663,468	646,724	16,744	-0-
Environmental Protection	111,319	559,250	912,502	1,583,071	1,257,597	65,581	259,893
So Nevada Childrens Home	-0-	630,076	84,038	714,114	649,695	10,277	54,142
Nevada Girls Training Center	-0-	1,258,791	224,602	1,483,393	1,451,579	31,814	-0-
Dental Health	-0-	330,745	104,353	435,098	402,318	32,780	-0-
Vital Statistics	566	286,126	98,271	384,963	359,968	8,684	16,311
Consumer Health Protection	6,887	378,062	621,369	1,006,318	890,983	38,104	77,231
Foster Grandparent Program	950	69,051	195,375	265,376	248,767	2,301	14,308
Health Aid to Counties	-0-	587,265	85,766	673,031	673,031	-0-	-0-
Health Fac Hosp Licensing	14,102	89,895	259,762	363,759	327,232	15,835	20,692
Gonorrhea Grant	28,608	80,708	233,437	342,753	320,381	9,918	12,454
Family Planning	16,201	2,428	210,018	228,647	202,707	451	25,489
Tuberculosis Control	-0-	280,990	60,000	340,990	219,723	87,068	34,199
Bureau of Lab & Research	-0-	481,603	291,900	773,503	768,033	5,470	-0-
Bur of Matrnl Child & Sch Hlth	30,841	2,793,040	1,150,754	3,974,635	3,805,143	68,085	101,407

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
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Departments	Balances Forward from FY'80	Appropria-tions	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Office of State Hlth Officer	5,842	233,322	345,011	584,175	483,072	10,469	90,634
Bur of Community Hlth Services	-0-	365,870	313,651	679,521	674,198	5,323	-0-
Health Division Nutrition	-0-	75,273	-0-	75,273	46,445	28,828	-0-
Welfare Administration	-0-	3,115,773	7,453,728	10,569,501	10,435,301	134,200	-0-
Child Welfare	4,052	2,208,266	762,191	2,974,509	2,837,906	136,603	-0-
Aid to Dependent Children	32,331	6,070,141	6,167,398	12,269,870	12,226,896	42,974	-0-
Child Protection	-0-	12,385	31,739	44,124	42,287	1,837	-0-
Assistance to Aged & Blind	-0-	2,959,638	39,457	2,999,095	2,602,811	396,284	-0-
Food Stamp Program	5,120	1,269,758	2,650,656	3,925,534	3,741,555	133,742	50,237
Emergency Medical Services	186,733	254,477	62,820	504,030	460,354	28,905	14,771
Medical Care, Title XIX	896,856	36,418,795	31,961,277	69,276,928	62,028,950	54,745	7,193,233
Home Making Services	-0-	113,512	337,595	451,107	450,058	1,049	-0-
Services to the Blind	89,872	454,868	659,560	1,204,300	1,094,616	50,798	58,886
Nevada Youth Training Center	-0-	2,202,465	304,087	2,506,552	2,443,718	62,834	-0-
Youth Parole	-0-	475,118	78,000	553,118	542,534	10,584	-0-
OASI Determination Unit	44,309	335	1,441,007	1,485,651	1,465,400	-0-	20,251
Voc Rehab	63,821	697,032	3,550,903	4,311,756	4,182,308	14,782	114,666
Boys School Girls School Res	-0-	169,830	-0-	169,830	82,803	87,027	-0-
Work Incentive Program	-0-	49,805	32,407	82,212	80,813	1,399	-0-
Independent Living	-0-	66,666	-0-	66,666	-0-	66,666	-0-
Community Awareness Project	38,147	30,117	111,346	179,610	158,111	5,601	15,898
Social Services for the Blind	-0-	40,252	118,015	158,267	157,354	913	-0-
Social Services-Voc Rehab	-0-	35,712	-0-	35,712	-0-	35,712	-0-
Desert Developmental Center	1,795	762,162	2,326,585	3,090,542	2,768,794	321,155	593
Sierra Developmental Center	-0-	707,086	2,235,481	2,942,567	2,704,107	238,460	-0-
CBS Washoe County	4,753	518,334	512,721	1,035,808	956,186	69,556	10,066
Good Shepherd Home	-0-	198,000	-0-	198,000	92,241	105,759	-0-
Genetics	4,587	87,408	29,770	121,765	110,039	11,726	-0-
Fac for the Mental Offender	-0-	984,981	150,957	1,135,938	1,102,775	29,436	3,727
Childrens Behavioral Services	-0-	661,784	520,434	1,182,218	1,168,460	9,857	3,901
Reno Mental Health Center	297	773,783	243,660	1,017,740	866,764	150,976	-0-
Rural Clinics	5,235	1,194,992	1,388,562	2,588,789	2,588,155	-0-	634
Department of the Military							
Adj Gen & Nev National Guard	-0-	587,930	632,239	1,220,169	1,187,703	26,545	5,921
Tuition Waiver	-0-	50,000	-0-	50,000	49,931	69	-0-
Civil Defense & Disaster Agncy	-0-	69,200	74,971	144,171	140,154	4,017	-0-
Nevada State Prison							
Dept/Prisons-Directors Office	2,662	1,508,121	600,627	2,111,410	2,077,973	30,684	2,753
Prison One-Shot Approp 81 Leg	-0-	198,230	-0-	198,230	-0-	-0-	198,230
Southern Nevada Prison	-0-	3,682,371	489,936	4,172,307	4,134,585	37,722	-0-

State of Nevada
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For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Nevada Womens Corr Center	-0-	874,863	243,578	1,118,441	1,101,961	16,480	-0-
No Nev Correctional Center	-0-	4,774,212	1,344,458	6,118,670	6,100,288	18,382	-0-
Nevada State Prison	-0-	3,875,987	1,052,907	4,928,894	4,912,471	16,423	-0-
Prison Honor Camp	-0-	372,580	69,341	441,921	438,266	3,655	-0-
Restitution Center North	-0-	135,469	117,693	253,162	250,768	2,394	-0-
Restitition Center South	-0-	145,919	89,621	235,540	231,226	4,314	-0-
Southern Desert Correction Ctr	-0-	63,516	-0-	63,516	39,731	23,785	-0-
Parole & Probation	-0-	3,576,602	488,514	4,065,116	3,882,091	183,025	-0-
Parole Board	-0-	149,943	20,500	170,443	165,607	4,836	-0-
Department of Commerce							
Dept of Commerce-Director	-0-	179,616	5,136	184,752	181,253	3,499	-0-
Consumer Affairs	-0-	294,384	61,570	355,954	335,724	20,230	-0-
Insurance Division	-0-	895,975	112,036	1,008,011	968,823	9,188	30,000
Unclaimed Property	-0-	85,540	18,000	103,540	98,768	4,772	-0-
Fire Marshall	8,157	78,469	88,662	175,288	175,066	-0-	222
Real Estate Division	13,520	735,535	221,353	970,408	842,861	115,807	11,740
Banking Division	-0-	282,909	13,350	296,259	290,364	5,895	-0-
Savings & Loan Division	-0-	163,283	10,000	173,283	172,118	1,165	-0-
Racing Comm (Henderson Track)	-0-	34,545	190,068	224,613	216,505	8,108	-0-
Labor Commission	16	363,772	42,518	406,306	400,036	5,418	852
Public Service Commission	1,132,464	462,723	1,763,019	3,358,206	2,464,251	-0-	893,955
Athletic Commission	-0-	93,930	25,649	119,579	101,235	18,344	-0-
Gaming							
Gaming Control Board	-0-	7,207,566	574,946	7,782,512	7,565,803	216,709	-0-
GCB Electronics Test Equipment	-0-	56,802	-0-	56,802	-0-	-0-	56,802
GCB Information Mgmt System	-0-	972,518	-0-	972,518	-0-	-0-	972,518
Inspector of Mines	-0-	33,230	-0-	33,230	33,230	-0-	-0-
Dept of Conservation Nat Res							
Environmental Protection	111,319	559,250	912,502	1,583,071	1,257,597	65,581	259,893
Division of Mineral Resources	-0-	59,974	8,750	68,724	53,583	15,141	-0-
Environmental Protection Comm I	-0-	49,818	1,750	51,568	48,770	2,798	-0-
Department of Conservation	-0-	275,304	23,500	298,804	287,600	11,204	-0-
Div of Conservation Districts	19,848	54,720	11,045	85,613	71,456	5,166	8,991
Committee on Federal Lands	-0-	9,060	-0-	9,060	7,500	1,560	-0-
Division of State Parks	164,704	1,810,648	702,471	2,677,823	2,389,920	89,050	198,853
State Park Planning & Dvlpmnt	-0-	403,866	89,182	493,048	475,095	17,953	-0-
1981-83 Park Improvement	-0-	481,524	-0-	481,524	-0-	-0-	481,524
Nev Regional Planning	-0-	132,000	-0-	132,000	-0-	125,000	7,000
Division of Water Resources	534	921,032	21,000	942,566	910,353	31,679	534
California Nevada Compact Comm	-0-	3,000	-0-	3,000	88	2,912	-0-

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropria-tions	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Division of State Lands	28,953	203,038	30,728	262,719	257,251	5,468	-0-
Division of Forestry	-0-	918,862	755,029	1,673,891	1,634,510	39,381	-0-
Forest Fire Suppression	8,963	100,000	234,582	343,545	343,545	-0-	-0-
Forestry Honor Camp	-0-	221,330	80,896	302,226	301,457	769	-0-
Water Resources Legal Cost	323,702	200,000	-0-	523,702	42,410	-0-	481,292
Tahoe Regional Planning Agency	-0-	50,000	-0-	50,000	50,000	-0-	-0-
Hist Preservation & Archeology	3,647	85,000	343,328	431,975	426,595	5,380	-0-
Division of Water Planning	39,343	79,825	248,400	367,568	331,813	5,652	30,103
Forestry Nurseries	-0-	69,724	82,406	152,130	146,925	5,205	-0-
Comstock Historic District Comm	1,618	13,820	1,545	16,983	12,561	1,259	3,163
Wildlife Account Admin	1,893,831	223,660	5,261,948	7,379,439	5,618,854	36,119	1,724,466
Department of Energy							
Wstrn Interstate Nuclear Comp	-0-	15,000	-0-	15,000	15,000	-0-	-0-
State Energy Resources Adv Bd	-0-	12,850	-0-	12,850	5,669	7,181	-0-
Colorado River Commission	177,869	74,647	562,015	814,531	620,063	-0-	194,468
CRC Hoover Litigation	-0-	750,000	-0-	750,000	20,122	-0-	729,878
Department of Energy	8,046	149,489	93,195	250,730	245,565	5,165	-0-
Energy Research & Development	3,782	42,500	52,787	99,069	98,663	406	-0-
Department of Agriculture							
Plant Industry Fund	16,193	1,105,791	220,024	1,342,008	1,277,690	56,208	8,110
Veterinary Medical Svc	-0-	341,835	64,631	406,466	391,120	10,755	4,591
Predatory Animl & Rodnt Cntrol	-0-	223,807	85,250	309,057	293,481	15,576	-0-
Mining Cooperative Fund	-0-	200,000	-0-	200,000	200,000	-0-	-0-
Transportation Department	-0-	152,813,000	905,772	153,718,772	148,626,562	5,092,210	-0-
Department of Motor Vehicles							
Narcotics & Dangerous Drug	-0-	1,173,758	143,000	1,316,758	1,286,778	29,980	-0-
Dept of Law Enforce Assistance	5,442	65,408	194,845	265,695	254,368	-0-	11,327
Post Program	80	83,291	29,511	112,882	111,241	1,641	-0-
Highway Safety Plan & Admin	3,816	19,848	249,213	272,877	267,647	2,736	2,494
Office of the Director DMV	-0-	363,188	51,164	414,352	377,297	37,055	-0-
Drivers License	-0-	1,348,976	373,000	1,721,976	1,671,800	50,176	-0-
DMV Improvements Reno	-0-	205,000	-0-	205,000	-0-	-0-	205,000
Law Enforcement Highway Patrol	-0-	4,375,069	645,070	5,020,139	4,806,195	213,944	-0-
Administrative Services DMV	-0-	1,393,832	48,521	1,442,353	1,426,147	16,206	-0-
Automation DMV	-0-	1,304,546	114,837	1,419,383	1,346,352	73,031	-0-
Motor Carrier DMV	-0-	1,431,033	216,461	1,647,494	1,600,432	47,062	-0-
Registration DMV	-0-	2,213,992	204,360	2,418,352	2,357,812	60,540	-0-
ESD Administration	155,148	5,690	21,410,606	21,571,444	21,465,717	-0-	105,727
Actuary Costs-Court System	-0-	1,500	-0-	1,500	1,500	-0-	-0-
Office of Community Services	37,940	15,033	101,151	154,124	154,124	-0-	-0-

State of Nevada
Schedule of Departmental Expenditures Compared with Spending Authority
All Appropriated Budgets
For the Fiscal Year Ended June 30, 1981

Departments	Balances Forward from FY'80	Appropriations	Authorized Revenues or Transfers	Total Spending Authority	Expenditures and Transfers	Lapsed Spending Authority	Balances Forward to FY'82
Board of Examiners							
Salary Increase Hwy Classified	-0-	1,343,881	-0-	1,343,881	1,096,844	247,037	-0-
Salary Increases St Employees	-0-	15,530,044	-0-	15,530,044	13,550,903	1,979,141	-0-
Ormsby County Taxes	-0-	48,892	-0-	48,892	-0-	48,892	-0-
Stale Claims	103,619	110,600	885	215,104	61,807	-0-	153,297
Emergency Fund	61,726	98,035	-0-	159,761	59,761	-0-	100,000
Reserve Statutory Contingency	262,093	834,831	2,250	1,099,174	516,356	-0-	582,818
Richard King-Parks	-0-	1,905	-0-	1,905	1,905	-0-	-0-
Employee Management Relations	-0-	64,351	9,100	73,451	68,112	5,339	-0-
Nevada Jr Livestock Show Bd	-0-	14,320	-0-	14,320	14,280	40	-0-
Totals	$ 20,355,158	$ 561,241,146	$ 183,792,335	$ 765,388,639	$ 701,977,509	$ 27,023,427	$ 36,387,703

State of Nevada
Total Revenues Collected From Counties
For the Fiscal Years Ended June 30, 1981 and 1980

County:	1980-1981	1979-1980	Increase <Decrease> Amount	Increase <Decrease> Percent
Carson City	$ 100,780	$ 118,792	$ <18,012>	<15.2>
Churchill	56,960	56,961	<1>	0.0
Clark	1,067,627	1,407,708	<340,081>	<24.2>
Douglas	152,493	183,311	<30,818>	<16.8>
Elko	250,817	247,971	2,846	1.1
Esmeralda	20,214	19,157	1,057	5.2
Eureka	17,178	19,846	<2,668>	13.4
Humboldt	47,139	48,631	<1,492>	<3.1>
Lander	29,684	27,295	2,389	8.0
Lincoln	27,373	23,790	3,583	13.1
Lyon	82,750	61,624	21,126	25.5
Mineral	21,193	23,439	<2,246>	<9.6>
Nye	91,288	96,097	<4,809>	<5.0>
Pershing	31,951	25,998	5,953	18.6
Storey	3,839	14,617	<10,778>	<73.7>
Washoe	716,780	857,824	<141,044>	<16.4>
White Pine	41,771	42,392	<621>	<1.5>
Totals	$ 2,759,837	$ 3,275,453	$ <515,616>	<15.7>

State of Nevada
Analysis of Revenues by Type Collected from the Counties
For the Fiscal Year Ended June 30, 1981

TYPE OF REVENUE	Total	Carson City	Churchill	Clark	Douglas	Elko
Property Tax	$ 32,801	$ 322	$ 743	$ 4,174	$ 7,784	$ 1,771
Personal Property Tax	6,219	64	359	5,644	78	-0-
Trust Property	116	-0-	-0-	-0-	-0-	-0-
Net Proceeds of Mines	10,281	-0-	-0-	-0-	-0-	91
Civil Action Fees	421,769	5,760	1,530	262,440	6,778	5,790
Gaming Licenses	14,121	-0-	660	-0-	-0-	-0-
Marriage Licenses	414,347	29,436	1,868	231,120	23,372	14,672
Divorce Fees	64,238	9,169	2,034	9,529	688	213
Dist. Judges Disqual.	4,025	-0-	-0-	-0-	-0-	100
Forest Protection	84,594	45,358	-0-	-0-	39,236	-0-
Beef Promotion Tax	42,303	35	2,943	1,059	546	16,866
Justice Court Fines	1,062,404	8,002	32,698	366,307	44,651	91,295
District Court Fines	238,152	2,205	1,629	102,493	23,036	15,033
Water Distribution	194,372	-0-	-0-	70,407	-0-	46,611
Livestock Inspection Fees	130,981	135	10,679	5,193	3,867	51,347
Apiary Tax	1,900	4	596	274	89	101
Sheep Inspection Tax	9,001	274	325	17	1,826	1,796
W.G.P.A. Control	18,992	16	896	-0-	542	5,131
Escheated Estates	9,221	-0-	-0-	8,970	-0-	-0-
Totals	$ 2,759,837	$ 100,780	$ 56,960	$ 1,067,627	$ 152,493	$ 250,817

State of Nevada
Analysis of Revenues by Type Collected from the Counties
For the Year Ended June 30, 1981

TYPE OF REVENUE	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon
Property Tax	$ 105	$ 114	$ 1,050	$ 621	$ 369	$ 1,219
Personal Property Tax	-0-	-0-	12	200	1	-0-
Trust Property	-0-	-0-	6	-0-	-0-	97
Net Proceeds of Mines	-0-	-0-	-0-	2,714	34	6,857
Civil Action Fees	390	155	2,575	390	1,632	2,295
Gaming Licenses	-0-	480	-0-	-0-	-0-	-0-
Marriage Licenses	148	96	2,448	152	256	325
Divorce Fees	212	-0-	125	960	-0-	69
Dist. Judges Disqual.	-0-	-0-	100	-0-	-0-	125
Forest Protection	-0-	-0-	-0-	-0-	-0-	-0-
Beef Promotion Tax	489	1,824	4,341	2,733	1,439	2,433
Justice Court Fines	13,384	5,555	2,292	3,470	7,604	56,840
District Court Fines	-0-	75	650	-0-	163	1,485
Water Distribution	3,853	2,089	18,354	9,572	13,321	-0-
Livestock Inspection Fees	1,630	5,627	13,461	7,338	-0-	7,937
Apiary Tax	3	-0-	48	1	10	489
Sheep Inspection Tax	-0-	311	502	317	736	643
W.G.P.A. Control	-0-	852	1,175	1,216	1,808	1,835
Escheated Estates	-0-	-0-	-0-	-0-	-0-	101
Total	$ 20,214	$ 17,178	$ 47,139	$ 29,684	$ 27,373	$ 82,750

State of Nevada
Analysis of Revenues by Type Collected from the Counties
For the Year Ended June 30, 1981

TYPE OF REVENUE	Mineral	Nye	Pershing	Storey	Washoe	White Pine
Property Tax	$ 78	$ 359	$ 102	$ 342	$ 13,606	$ 42
Personal Property Tax	105	7	-0-	33	<321>	37
Trust Property	-0-	-0-	-0-	-0-	-0-	13
Net Proceeds of Mines	3	212	370	-0-	-0-	-0-
Civil Action Fees	1,404	1,692	675	416	124,907	2,940
Gaming Licenses	-0-	-0-	3,404	-0-	-0-	9,577
Marriage Licenses	540	512	396	761	107,025	1,220
Divorce Fees	-0-	-0-	656	532	39,916	135
Dist. Judges Disqual.	-0-	-0-	-0-	-0-	3,700	-0-
Forest Protection	-0-	-0-	-0-	-0-	-0-	-0-
Beef Promotion Tax	198	2,097	1,247	14	2,171	1,868
Justice Court Fines	17,793	64,388	2,584	1,340	333,824	10,377
District Court Fines	-0-	1,764	-0-	-0-	84,019	5,600
Water Distribution	-0-	12,696	17,469	-0-	-0-	-0-
Livestock Inspection Fees	621	6,592	3,826	120	6,953	5,655
Apiary Tax	1	135	-0-	-0-	149	-0-
Sheep Inspection Tax	138	236	278	160	325	1,117
W.G.P.A. Control	312	598	794	121	506	3,190
Escheated Estates	-0-	-0-	150	-0-	-0-	-0-
Total	$ 21,193	$ 91,288	$ 31,951	$ 3,839	$ 716,780	$ 41,771

State of Nevada
Schedule of Cash on Deposit with the State Treasurer
June 30, 1981 and 1980

DEPOSITS BY FUND TYPES	June 30, 1981	June 30, 1980	Increase <Decrease>
General Fund	$ 60,400,345	$ 75,403,885	$ <15,003,540>
Special Revenue Funds	32,591,626	26,555,902	6,035,724
Debt Service Fund	231,418	<2,657>	234,075
Capital Projects Funds	55,066,441	84,835,843	<29,769,402>
Enterprise Funds	<1,276,909>	423,093	<1,700,002>
Fiduciary Funds	54,016,076	56,946,102	<2,930,026>
Internal Service Funds	1,066,602	1,081,677	<15,075>
Controller's adjustment	<12,571,897>	3,521	<12,575,418>
Total Deposits with State Treasurer	$ 189,523,702	$ 245,247,366	$ <55,723,664>
DEPOSITS REPRESENTED BY			
Cash in Banks - Demand Deposits:			
Treasurer's Main Account	$ <15,257,939>	$ <639,610>	$ <14,618,329>
U.C. Administration Account	1,081,522	1,128,013	<46,491>
Employment Security Special Account	50,310	69,958	<19,648>
O.A.S.I. Revolving Account	4,569	140,351	<135,782>
O.A.S.I. Administration Account	8,886	6,281	2,605
Social Security Titles Account	-0-	178,252	<178,252>
Payroll Revolving Account	840,549	17,683	822,866
Total Cash in Banks - Demand Deposits	<13,272,103>	900,928	<14,173,031>
Investments:			
Time Certificates of Deposit	69,669,487	76,369,487	<6,700,000>
Repurchase Agreements	75,161,000	167,976,951	<92,815,951>
Outright Purchases	57,549,001	-0-	57,549,001
Purchased Interest Receivable	416,317	-0-	416,317
Total Investments	202,795,805	244,346,438	<41,550,633>
Total Deposits Accounted for by State Treasurer	$ 189,523,702	$ 245,247,366	$ <55,723,664>

State of Nevada
Schedule of Cash on Deposit with the State Treasurer By Fund
June 30, 1981 and 1980

	June 30, 1981	June 30, 1980	Increase (Decrease)
GENERAL FUND	$ 60,400,345	$ 75,403,885	$ (15,003,540)
SPECIAL REVENUE FUNDS			
Transportation	9,788,941	11,380,733	(1,591,792)
Employment Security	1,081,522	1,128,013	(46,491)
Fort Mohave Valley Development	118,774	119,029	(255)
Flood Control Revolving	235,683	241,432	(5,749)
Oil and Gas Conservation	10,588	6,066	4,522
Parks Marina Development	35,635	76,685	(41,050)
Water Distribution	213,536	177,903	35,633
Real Estate Education Research	433,677	501,360	(67,683)
Racing Commission	16,811	29,604	(12,793)
Pollution Control	182,098	226,231	(44,133)
Blind Business Enterprise	240,331	181,479	58,852
Youth Training Farm Contingent	2,387	7,812	(5,425)
Prison Residence Improvement	1,292	942	350
Insurance Company Audit	32,116	20,760	11,356
Public Service Commission	1,039,078	1,250,261	(211,183)
Agriculture Regis.and Enforce.	81,385	72,711	8,674
Livestock Inspection	69,474	81,993	(12,519)
Apiary Inspection	10,134	11,290	(1,156)
Sheep Inspection	34,375	33,651	724
Woolgrower Predatory Animal Ctl.	86,827	105,209	(18,382)
Well Drillers License	-0-	8,589	(8,589)
Dairy Commission	321,591	285,152	36,439
Civil Air Patrol	27,636	27,501	135
Employment Security Special	50,310	69,958	(19,648)
State Water Rights Surveyors	-0-	10,610	(10,610)
State Engineers Water License	22,810	-0-	22,810
Public Health Sanitarians	-0-	784	(784)
Medical Lab. Certify and Improv.	1,122	7,622	(6,500)
State Communications Board	175,943	1,059,141	(883,198)
Gaming Investigation Revolving	894,578	649,710	244,868
Taxicab Authority	490,478	354,623	135,855
Insurance and Banking Regulatory	8,964	7,590	1,374
Milk Inspection	-0-	1,338	(1,338)
Radioactive Materials Disposal	724,979	554,117	170,862
Youth Training Center-ESEA Title I	5,939	4,009	1,930
OASI Determination Unit	(7,671)	122,656	(130,327)
Alfalfa Promotion	11,668	14,280	(2,612)
Forestry Nursuries	17,743	9,869	7,874
Community Awareness	-0-	65,661	(65,661)
RAD Instrument Maintenance	-0-	1,969	(1,969)

State of Nevada
Schedule of Cash on Deposit with the State Treasurer By Fund
June 30, 1981 and 1980

	June 30, 1981	June 30, 1980	Increase <Decrease>
Civil Defense	-0-	7,387	<7,387>
Insurance Educ and Recovery	91,550	66,551	24,999
Self Insured Employ Work/Comp.	70,491	-0-	70,491
Insurance Division Nat'l. Assoc.	11,673	10,616	1,057
Real Estate Investigation	1,435	2,140	<705>
Adjudication Emergency	3,055	3,055	-0-
Manufactured Housing	178,725	230,477	<51,752>
Emergency Employment Act	46,533	24,043	22,490
Highway Safety Plan and Admin.	18,975	16,183	2,792
Highway Patrol Special	1,380,111	1,567,755	<187,644>
Local Library Federal Grants	2,369	162	2,207
Emergency Planning Program	-0-	<614>	614
Federal Cuban Refugee	23,955	9,525	14,430
Commodity Food Program	125,617	56,422	69,195
OASI Administration Employment Security	8,885	6,281	2,604
Conservation Recreation	-0-	219,998	<219,998>
Colorado River Resources	150,932	144,299	6,633
Law Enforcement Assistance Grant	3,549	28,281	<24,732>
State Health Div. Federal Funds	339,118	321,170	17,948
Library Cooperation	13,366	35,046	<21,680>
Colorado River Resources R and D	9,395	5,419	3,976
Legislative Fund	2,170,287	2,048,938	121,349
Interim Finance Contingency	6,093,596	2,854,700	3,238,896
Industrial Development	5,273,574	-0-	5,273,574
Attorney General Special	9,077	5,215	3,862
Unfair Trade Practices	-0-	482	<482>
Colorado River Resources Power and Water	95,613	<44,239>	139,852
Carey Act	8,991	28,267	<19,276>
Total Special Revenue Funds	32,591,626	26,555,902	6,035,724
DEBT SERVICE FUND	231,418	<2,657>	234,075

State of Nevada
Schedule of Cash on Deposit with the State Treasurer By Fund
June 30, 1981 and 1980

	June 30, 1981	June 30, 1980	Increase <Decrease>
CAPITAL PROJECTS FUNDS			
Planning Board Inspection	20,435	15,934	4,501
Planning Board Optional	2,390	2,390	-0-
Higher Education Construction	14,390,083	13,403,605	986,478
Special Higher Education	8,388,311	6,187,839	2,200,472
Motor Vehicle	2,545,908	4,581,866	<2,035,958>
Human Resources	3,572,371	6,453,068	<2,880,697>
UNLV	3,779,760	8,329,833	<4,550,073>
General Construction	3,668,639	5,592,354	<1,923,715>
Adjutant General Construction	48,277	39,451	8,826
Park and Rec. Bond	2,378,719	4,476,303	<2,097,584>
Prison	16,162,093	35,448,408	<19,286,315>
Armory Expansion	40,942	80,044	<39,102>
Fish and Game	48,992	155,200	<106,208>
Miscellaneous	19,521	69,548	<50,027>
Total Capital Projects Funds	55,066,441	84,835,843	<29,769,402>
ENTERPRISE FUNDS			
Colorado River State Water Facility	<1,947,344>	59,153	<2,006,497>
Colorado River Federal Pump & Treat Cntr.	130,596	297,706	<167,110>
Housing Division	33,839	7,176	26,663
Prison Industry	406,000	59,058	346,942
Prison Farm Fund	100,000	-0-	100,000
Total Enterprise Funds	<1,276,909>	423,093	<1,700,002>
FIDUCIARY FUNDS			
Soc. Sec. Titles Federal Health	-0-	178,252	<178,252>
Federal Funds Receiving Trust	-0-	646,967	<646,967>
Distributive School	21,851,171	25,300,541	<3,449,370>
Nevada Legislators' Retirement System	117,197	30,933	86,264
Reserve Statutory Contingency	600,129	330,226	269,903
Reno Mental Health Gift	809	992	<183>
Wild Horse Preservation	658,263	577,125	81,138
Intergovernmental Trust	1,220,635	1,335,672	<115,037>
Equal Rights Commission	151	1	150
Welfare Gift	600	701	<101>
Grant and Gift for the Blind	64,488	64,078	410
WICHE Loan Program	1,385,808	648,222	737,586
Sales Tax Bond Trust	2,080,101	1,930,697	149,404
Escheated Estates	427,201	275,435	151,766
Parolees Loans	2,918	269	2,649

State of Nevada
Schedule of Cash on Deposit with the State Treasurer By Fund
June 30, 1981 and 1980

	June 30, 1981	June 30, 1980	Increase <Decrease>
Insurance Unclaimed Trust	-0-	33,251	<33,251>
Motor Vehicle Trust	3,981,861	3,546,989	434,872
Emergency	100,000	61,726	38,274
Probation Restitution	144,316	111,924	32,392
Gaming Tax Surety Bond Trust	48,000	12,500	35,500
Indian Affairs Gift	34	61	<27>
Education Gift	24,131	20,091	4,040
Vocational Education Gift	-0-	1,705	<1,705>
Library Gift	-0-	3,033	<3,033>
Parks Division Gift	59,888	64,014	<4,126>
Hospital Gift	1,563	1,326	237
Rehabilitation Gift	5,010	8,170	<3,160>
No. Nev. Childrens' Home Gift	60,135	64,845	<4,710>
So. Nev. Childrens Home	5,935	7,502	<1,567>
Girls Training Center	5,398	2,832	2,566
L.B. Hancock Gift for Children	529	856	<327>
Youth Training Center Gift	7,275	7,056	219
OASI Revolving	4,568	140,351	<135,783>
Abandoned Property Trust	1,132,765	-0-	1,132,765
Rural Rehab. Corp.	70,491	78,868	<8,377>
Timberland Performance	-0-	2,350	<2,350>
Welfare Trust Accounts	48,895	63,348	<14,453>
Public Assistance Special	2,085	2,504	<419>
Health Div. Special Silicosis	151,747	170,471	<18,724>
Mental Retardation Gift	12,304	10,070	2,234
Prisoners Work Release Loan	2,500	2,500	-0-
Silicosis and Disabled Pensions	4,809,383	4,554,323	255,060
Counties Trial Assistance	14,579	14,579	-0-
Labor Commissioner Bond Trust	3,000	1,000	2,000
Local Government Pooled Investment	-0-	5,000,000	<5,000,000>
Prisoners Property	40,000	40,000	-0-
Payroll Revolving	840,549	17,683	822,866
Lost and Unclaimed Warrants	207,881	146,996	60,885
Permanent School	13,821,002	11,432,386	2,388,616
Beef Promotion	781	681	100
Total Fiduciary Funds	54,016,076	56,946,102	<2,930,026>

State of Nevada
Schedule of Cash on Deposit with the State Treasurer By Fund
June 30, 1981 and 1980

	June 30, 1981	June 30, 1980	Increase <Decrease>
INTERNAL SERVICE FUNDS			
Buildings and Grounds	81,534	5,009	76,525
State Motor Pools	188,229	357,421	<169,192>
Marlette Lake	33,221	4,613	28,608
General Services Communication	95,387	58,037	37,350
Internal State Insurance	110,398	209,157	<98,759>
General Services	24,502	19,231	5,271
Personnel	195,731	205,353	<9,622>
Purchasing	597,481	320,204	277,277
Surplus Property	36,352	1,912	34,440
Central Data Processing	<607,788>	<400,425>	<207,363>
Prison Warehouse	9,383	121,468	<112,085>
Computer Facility	341,144	98,655	242,489
Printing	<38,972>	81,042	<120,014>
Total Internal Service Funds	1,066,602	1,081,677	<15,075>
Controller's Adjustment	<12,571,897>	3,521	<12,575,418>
Total Cash on Deposit with State Treasurer	$ 189,523,702	$ 245,247,366	$ <55,723,664>

State of Nevada
Schedule of Investments by Class of Issuing Agency
June 30, 1981

	Proprietary Funds			Fiduciary Funds		
		Enterprise		Nonexpendable Trust	Pension Trust	
	State Treasurer	Colorado River Resources Restricted Assets	Housing Division	Post Retirement	Legislators' Retirement	Public Employees' Retirement
United States Government Direct Obligations	$ 9,128,993	$ 5,794,799	$ -0-	$ -0-	$ -0-	$ 83,190,191
United States Government Agency Obligations:						
Outright purchases	48,420,008	13,428,334	50,600	-0-	-0-	91,548,628
Purchased interest receivable	416,317	-0-	-0-	-0-	-0-	-0-
Total Outright Purchases	48,836,325	13,428,334	50,600	-0-	-0-	91,548,628
Repurchase agreements	75,161,000	-0-	3,798,000	89,758	-0-	-0-
Total United States Government Agency Obligations	123,997,325	13,428,334	3,848,600	89,758	-0-	91,548,628
Corporate Obligations:						
Bonds	-0-	-0-	-0-	6,843,025	990,098	384,851,600
Repurchase agreements	-0-	-0-	-0-	2,000,000	-0-	61,592,798
Common and preferred stock	-0-	-0-	-0-	-0-	-0-	88,417,887
Total Corporate Obligations	-0-	-0-	-0-	8,843,025	990,098	534,862,285
Bank Time Certificates of Deposit	69,669,487	56,761	-0-	-0-	-0-	-0-
Mortgages	-0-	-0-	-0-	11,838,934	-0-	140,868,660
Real Property	-0-	-0-	-0-	-0-	-0-	10,195,237
Insurance Annuities	-0-	-0-	-0-	-0-	-0-	500,000
Total Investments	$ 202,795,805	$ 19,279,894	$ 3,848,600	$ 20,771,717	$ 990,098	$ 861,165,001

State of Nevada
Schedule of General Fund Revenues in Support of Appropriations - Estimated and Actual
For the Fiscal Years Ended June 30, 1981 and 1980

	1981 Estimated Revenue	1981 Actual Revenue	Actual Over <Under> Estimated	1980 Estimated Revenue	1980 Actual Revenue	Actual Over <Under> Estimated
Taxes						
Property	$ 10,000	$ 55,712	$ 45,712	$ -0-	$ 191,395	$ 191,395
Sales and use	129,263,000	133,066,623	3,803,623	119,782,000	121,157,679	1,375,679
Gaming - state	134,938,000	137,131,443	2,193,443	125,619,000	127,219,443	1,600,443
Gaming - county	8,400	14,122	5,722	-0-	719,678	719,678
Liquor	9,085,378	9,189,020	103,642	10,176,063	8,787,213	<1,388,850>
Insurance premium	13,354,000	12,816,086	<537,914>	13,219,000	11,122,337	<2,096,663>
Insurance retaliatory	-0-	925,667	925,667	-0-	801,413	801,413
Casino entertainment	18,500,000	18,864,738	364,738	17,942,000	19,655,857	1,713,857
Real estate transfer	-0-	-0-	-0-	-0-	36,519	36,519
State share co./city relief	-0-	330,859	330,859	-0-	281,387	281,387
Laetrile and gerovital manu.	120,000	133,230	13,230	-0-	38,240	38,240
Total Taxes	305,278,778	312,527,500	7,248,722	286,738,063	290,011,161	3,273,098
Licenses						
Insurance	445,000	473,416	28,416	399,000	442,390	43,390
Banking	160,000	2,282	<157,718>	100,000	158,385	58,385
Marriage	455,000	414,347	<40,653>	415,000	424,297	9,297
Corporation	2,200,000	2,527,790	327,790	2,000,000	2,222,527	222,527
Savings and loan	569,000	228,498	<340,502>	472,000	268,624	<203,376>
Real estate	300,000	250,675	<49,325>	599,000	273,394	<325,606>
Milk testers	-0-	100	100	-0-	110	110
Private schools	8,000	8,620	620	4,500	6,610	2,110
Private employment agency	7,000	8,550	1,550	7,000	7,250	250
Small loan companies	35,000	27,565	<7,435>	22,000	33,240	11,240
Hospital licensing admin.	-0-	16,406	16,406	-0-	16,686	16,686
Ambulance drivers	-0-	400	400	-0-	-0-	-0-
Total Licenses	4,179,000	3,958,649	<220,351>	4,018,500	3,853,513	<164,987>
Fees and Fines						
Real estate hndbk, reg. fees	-0-	1,130	1,130	-0-	2,276	2,276
1% fee local sales tax	-0-	604,797	604,797	-0-	569,595	569,595
Teacher certification	28,000	28,363	363	9,000	23,435	14,435
Vital statistics fees	40,000	44,273	4,273	36,000	46,375	10,375
Divorce fees	58,000	64,238	6,238	56,000	60,113	4,113
Civil action fees	380,000	421,769	41,769	330,000	345,326	15,326
Real estate advertising fees	-0-	3,144	3,144	-0-	5,001	5,001
Insurance examination fees	20,000	35,123	15,123	20,000	27,805	7,805
Insurance fines	30,000	68,675	38,675	13,000	12,400	<600>
Savings and loan fees	-0-	384,196	384,196	-0-	266,769	266,769
State engineer fees	65,000	74,416	9,416	75,000	67,914	<7,086>
Supreme court fees	17,000	16,978	<22>	16,000	17,948	1,948
Net proceeds of mines penalty	-0-	2,337	2,337	-0-	-0-	-0-
Land registration fees	-0-	33,310	33,310	-0-	29,232	29,232

State of Nevada
Schedule of General Fund Revenues in Support of Appropriations - Estimated and Actual
For the Fiscal Years Ended June 30, 1981 and 1980

	1981 Estimated Revenue	1981 Actual Revenue	Actual Over <Under> Estimated	1980 Estimated Revenue	1980 Actual Revenue	Actual Over <Under> Estimated
Fees and Fines (Cont.)						
Land sales rep. fees	-0-	6,835	6,835	-0-	4,090	4,090
Equip. mfg. lic., insp. fees	-0-	45,100	45,100	-0-	36,400	36,400
Real estate fees	35,000	28,465	<6,535>	45,000	27,910	<17,090>
Escrow agent fees	-0-	1,000	1,000	12,000	670	<11,330>
Debt adjtrs. lic., exam fees	-0-	1,265	1,265	-0-	540	540
Mortgage co., exam. fees	-0-	30,025	30,025	-0-	18,075	18,075
Race wire license fees	-0-	72,720	72,720	-0-	60,000	60,000
State share annual table fees	-0-	-0-	-0-	-0-	81,849	81,849
Secretary of State fees	210,000	171,395	<38,605>	190,000	143,807	<46,193>
Writ of garnishment fees	-0-	615	615	-0-	330	330
Miscellaneous gaming fees	-0-	58,194	58,194	-0-	139,331	139,331
Miscellaneous insurance fees	-0-	77,526	77,526	-0-	37,700	37,700
Attorney general recovery	-0-	17,593	17,593	-0-	17,369	17,369
Sec. of State misc. fees	-0-	88,914	88,914	-0-	82,990	82,990
Athletic Commission fees	-0-	491,160	491,160	-0-	333,530	333,530
Mobile home fines	-0-	179,790	179,790	-0-	200	200
Money order co. lic. and fees	-0-	1,490	1,490	-0-	1,100	1,100
Driver's license fees	899,000	917,000	18,000	-0-	888,251	888,251
Miscellaneous fees/fines/forfeitures	-0-	1,786	1,786	-0-	18,125	18,125
Total Fees and Fines	1,782,000	3,973,622	2,191,622	802,000	3,366,456	2,564,456
Charges for Services						
Children's Home	80,000	72,545	<7,455>	80,000	78,912	<1,088>
Youth Training Center	18,000	26,760	8,760	14,000	19,933	5,933
Girl's Training Center	7,000	15,088	8,088	7,000	7,942	942
State hospital medical	44,000	44,046	46	-0-	-0-	-0-
Dental health Title XIX	-0-	-0-	-0-	-0-	1,380	1,380
Reimb. to community health	-0-	1,299	1,299	-0-	627	627
Reimb. for lab services	-0-	6,775	6,775	-0-	1,943	1,943
Total Charges for Services	149,000	166,513	17,513	101,000	110,737	9,737

State of Nevada
Schedule of General Fund Revenues in Support of Appropriations - Estimated and Actual
For the Fiscal Years Ended June 30, 1981 and 1980

	1981 Estimated Revenue	1981 Actual Revenue	Actual Over <Under> Estimated	1980 Estimated Revenue	1980 Actual Revenue	Actual Over <Under> Estimated
Use of Money and Property						
Printing, Purchasing, Computer Facility repayments	431,265	376,595	<54,670>	205,000	442,090	237,090
Interest on bank deposits	20,200,000	23,299,970	3,099,970	8,000,000	23,751,484	15,751,484
Buildings and Grounds sales and rentals	-0-	311	311	-0-	259	259
Total Use of Money and Property	20,631,265	23,676,876	3,045,611	8,205,000	24,193,833	15,988,833
All Other Receipts						
Child support collection program	130,900	64,435	<66,465>	119,700	31,023	<88,677>
Federal power receipts	660	90	<570>	660	3,397	2,737
Hoover Dam	145,531	145,532	1	300,000	-0-	<300,000>
Nevada Report sales	-0-	24,460	24,460	-0-	19,943	19,943
Petroleum products insp. tax	262,000	293,622	31,622	261,000	297,756	36,756
Misc. sales and refunds	300,000	593,687	293,687	100,000	460,395	360,395
Abandoned property	750,000	1,078,146	328,146	-0-	-0-	-0-
Racing Commission receipts	-0-	226,191	226,191	-0-	-0-	-0-
Other revenues	-0-	4,428	4,428	-0-	7,802	7,802
Total All Other	1,589,091	2,430,591	841,500	781,360	820,316	38,956
Total All Revenues	$ 333,609,134	$ 346,733,751	$ 13,124,617	$ 300,645,923	$ 322,356,016	$ 21,710,093